

Personnel Expenditures		% of Total
Salaries (1xxx)	\$ 122,681	75%
Employee Insurance (2xxx)	\$ 22,111	14%
FICA/Unemployment/WC (2xxx)	\$ 12,268	8%
Other Personnel Cost (3xxx)	\$ 5,594	3%
Total Personnel Expenditures:	\$ 162,654	100%

Report based on 2020 W2 Data.