



Personnel Expenditures			% of Total
Salaries (1xxx)	\$	128,857	78%
Employee Insurance (2xxx)	\$	18,105	11%
FICA/Unemployment/WC (2xxx)	\$	12,886	8%
Other Personnel Cost (3xxx)	\$	5,863	4%
<b>Total Personnel Expenditures:</b>	\$	<b>165,710</b>	<b>100%</b>

Report based on 2020 W2 Data.