

Hope Academy
General Fund Budget
For the School Year: 2020-21
As Approved by the Board of Directors on January 12, 2021

	Title	Initial Budget for 20-21	Amended Budget for 20-21
	REVENUE:	\$	
18x	Local (Including In-kind)	103,699	187,928
2xx	Other Political Subdivisions		-
3xx	State	4,823,992	4,649,088
4xx	Federal	708,880	830,537
5xx	Other Transactions and Financing Sources	-	-
6xx	Fund Modifications	-	-
	Total Revenues and Other Transactions	5,636,571	5,667,553
	EXPENDITURES:		
1xx	Instruction:		
11x	Basic Programs	1,208,442	1,278,684
12x	Added Needs	1,265,525	1,265,525
13x	Adult/Continuing Education		
2xx	Support Services:		
212	Pupil	154,200	154,200
222	Instructional Staff	112,720	112,720
231	General Administration	207,500	207,500
241	School Administration	590,000	590,000
252	Business Fiscal Services	340,000	340,000
261	Operations/Maintenance/Building	707,634	707,634
266	Operations/Maintenance/Security	118,000	118,000
270	Pupil Transportation	7,500	7,500
28x	Central	350	14,032
29x	Other	-	-
331	Community Services	6,300	6,300
511	Other Transactions and Financing Uses	-	-
631	Net Fund Modifications	814,000	761,058
641	Net Fund Modifications	23,000	23,000
	Total Expenditures and Other Transactions	5,555,171	5,586,153
	Excess Revenue or (Expenditures)	81,400	81,400
	Fund Balance July 1	939,790	939,790
	Fund Balance June 30	1,021,190	1,021,190

Hope Academy
Community Service Fund Budget
For the School Year: 2020-21
As Approved by the Board of Directors on January 12, 2021

	Title	Initial Budget for 20-21	Amended Budget for 20-21
	REVENUE:	\$	
18x	Local	51,000	52,942
2xx	Other Political Subdivisions	-	-
3xx	State	-	-
4xx	Federal	-	-
5xx	Other Transactions and Financing Sources	-	-
6xx	Fund Modifications	-	-
	Total Revenues and Other Transactions	51,000	52,942
	EXPENDITURES:		
1xx	Instruction:		
11x	Basic Programs	-	-
12x	Added Needs	-	-
13x	Adult/Continuing Education	-	-
2xx	Support Services:	-	-
212	Pupil	-	-
222	Instructional Staff	-	-
231	General Administration	-	-
241	School Administration	-	-
252	Business Fiscal Services	-	-
261	Operations/Maintenance/Building	-	-
266	Operations/Maintenance/Security	-	-
270	Pupil Transportation	-	-
28x	Central	-	-
29x	Other	-	-
331	Community Services	51,000	-
511	Other Transactions and Financing Uses	-	-
631	Net Fund Modifications	-	52,942
641	Net Fund Modifications	-	-
	Total Expenditures and Other Transactions	51,000	52,942
	Excess Revenue or (Expenditures)	-	-
	Fund Balance July 1	1,560	1,560
	Fund Balance June 30	1,560	1,560