

**Hope Academy
General Fund Budget
For the School Year: 2019-20
As Approved by the Board of Directors on June 10, 2020**

	Title	Initial Budget for 2019-20	Final Budget for 2019-20
	REVENUE:	\$	
18x	Local (Including In-kind)	-	240,300
2xx	Other Political Subdivisions	-	-
3xx	State	4,899,982	4,539,182
4xx	Federal	574,320	641,518
5xx	Other Transactions and Financing Sources	-	-
6xx	Fund Modifications	-	-
	Total Revenues and Other Transactions	5,474,302	5,421,000
	EXPENDITURES:		
1xx	Instruction:		
11x	Basic Programs	1,519,334	1,254,270
12x	Added Needs	1,291,648	1,306,062
13x	Adult/Continuing Education		
2xx	Support Services:		
212	Pupil	45,000	151,391
222	Instructional Staff	57,341	111,604
231	General Administration	207,500	207,226
241	School Administration	503,569	573,925
252	Business Fiscal Services	292,102	318,773
261	Operations/Maintenance/Building	501,346	485,265
266	Operations/Maintenance/Security	123,912	116,477
270	Pupil Transportation	7,500	7,500
28x	Central	350	350
29x	Other	-	-
331	Community Services	6,300	6,300
511	Other Transactions and Financing Uses	-	-
631	Net Fund Modifications	814,000	777,457
641	Net Fund Modifications	23,000	23,000
	Total Expenditures and Other Transactions	5,392,902	5,339,600
	Excess Revenue or (Expenditures)	81,400	81,400
	Fund Balance July 1	858,390	858,390
	Fund Balance June 30	939,790	939,790

Hope Academy
Community Service Fund Budget
For the School Year: 2019-20
As Approved by the Board of Directors on June 10, 2020

	Title	Initial Budget for 2019-20	Final Budget for 2019-20
	REVENUE:	\$	
18x	Local	36,895	50,000
2xx	Other Political Subdivisions	-	-
3xx	State	-	-
4xx	Federal	-	-
5xx	Other Transactions and Financing Sources	-	-
6xx	Fund Modifications	-	-
	Total Revenues and Other Transactions	36,895	50,000
	EXPENDITURES:		
1xx	Instruction:		
11x	Basic Programs	-	-
12x	Added Needs	-	-
13x	Adult/Continuing Education	-	-
2xx	Support Services:	-	-
212	Pupil	-	-
222	Instructional Staff	-	-
231	General Administration	-	-
241	School Administration	-	-
252	Business Fiscal Services	-	-
261	Operations/Maintenance/Building	-	-
266	Operations/Maintenance/Security	-	-
270	Pupil Transportation	-	-
28x	Central	-	-
29x	Other	-	-
331	Community Services	36,895	13,457
511	Other Transactions and Financing Uses	-	-
631	Net Fund Modifications	-	36,543
641	Net Fund Modifications	-	-
	Total Expenditures and Other Transactions	36,895	50,000
	Excess Revenue or (Expenditures)	-	-
	Fund Balance July 1	1,560	1,560
	Fund Balance June 30	1,560	1,560