

Hope Academy
General Fund Budget
For the School Year: 2021-2022
As Approved by the Board of Directors on June 8, 2021

	Title	Initial Budget for 21-22
	REVENUE:	\$
18x	Local (Including In-kind)	-
2xx	Other Political Subdivisions	
3xx	State	4,779,470
4xx	Federal	1,310,414
5xx	Other Transactions and Financing Sources	-
6xx	Fund Modifications	-
	Total Revenues and Other Transactions	6,089,884
	EXPENDITURES:	
1xx	Instruction:	
11x	Basic Programs	2,025,200
12x	Added Needs	1,235,835
13x	Adult/Continuing Education	
2xx	Support Services:	
212	Pupil	227,213
222	Instructional Staff	139,612
231	General Administration	207,900
241	School Administration	618,353
252	Business Fiscal Services	497,859
261	Operations/Maintenance/Building	503,580
266	Operations/Maintenance/Security	121,540
270	Pupil Transportation	7,500
28x	Central	350
29x	Other	-
331	Community Services	6,300
511	Other Transactions and Financing Uses	-
631	Net Fund Modifications	348,844
641	Net Fund Modifications	23,000
	Total Expenditures and Other Transactions	5,963,086
	Excess Revenue or (Expenditures)	126,798
	Fund Balance July 1	1,022,425
	Fund Balance June 30	1,149,222

Hope Academy
Community Service Fund Budget
For the School Year: 2021-2022
As Approved by the Board of Directors on June 8, 2021

	Title	Initial Budget for 21-22
	REVENUE:	\$
18x	Local	78,839
2xx	Other Political Subdivisions	-
3xx	State	-
4xx	Federal	-
5xx	Other Transactions and Financing Sources	-
6xx	Fund Modifications	-
	Total Revenues and Other Transactions	78,839
	EXPENDITURES:	
1xx	Instruction:	
11x	Basic Programs	-
12x	Added Needs	-
13x	Adult/Continuing Education	-
2xx	Support Services:	-
212	Pupil	-
222	Instructional Staff	-
231	General Administration	-
241	School Administration	-
252	Business Fiscal Services	-
261	Operations/Maintenance/Building	-
266	Operations/Maintenance/Security	-
270	Pupil Transportation	-
28x	Central	-
29x	Other	-
331	Community Services	78,839
511	Other Transactions and Financing Uses	-
631	Net Fund Modifications	-
641	Net Fund Modifications	-
	Total Expenditures and Other Transactions	78,839
	Excess Revenue or (Expenditures)	-
	Fund Balance July 1	1,560
	Fund Balance June 30	1,560