

Hope Academy
General Fund Budget
For the School Year: 2021-2022
As Approved by the Board of Directors on December 14, 2021

	Title	Initial Budget for 21-22	Amended Budget for 21-22
	REVENUE:	\$	
18x	Local (Including In-kind)	139,200	261,000
2xx	Other Political Subdivisions		-
3xx	State	4,640,270	4,499,387
4xx	Federal	1,449,614	1,741,725
5xx	Other Transactions and Financing Sources	-	-
6xx	Fund Modifications	-	-
	Total Revenues and Other Transactions	6,229,084	6,502,112
	EXPENDITURES:		
1xx	Instruction:		
11x	Basic Programs	2,025,200	1,887,160
12x	Added Needs	1,375,035	1,741,725
13x	Adult/Continuing Education		
2xx	Support Services:		
212	Pupil	227,213	227,113
222	Instructional Staff	139,612	200,766
231	General Administration	207,900	207,900
241	School Administration	618,353	507,263
252	Business Fiscal Services	497,859	533,707
261	Operations/Maintenance/Building	503,580	476,833
266	Operations/Maintenance/Security	121,540	182,640
270	Pupil Transportation	7,500	7,500
28x	Central	350	350
29x	Other	-	-
331	Community Services	6,300	6,300
511	Other Transactions and Financing Uses	-	-
631	Net Fund Modifications	348,844	348,844
641	Net Fund Modifications	23,000	23,000
	Total Expenditures and Other Transactions	6,102,286	6,351,101
	Excess Revenue or (Expenditures)	126,798	151,012
	Fund Balance July 1	1,025,774	1,025,774
	Fund Balance June 30	1,152,572	1,176,786

Hope Academy
Community Service Fund Budget
For the School Year: 2021-2022
As Approved by the Board of Directors on December 14, 2021

	Title	Initial Budget for 21-22	Amended Budget for 21-22
	REVENUE:	\$	
18x	Local	78,839	25,000
2xx	Other Political Subdivisions	-	-
3xx	State	-	-
4xx	Federal	-	-
5xx	Other Transactions and Financing Sources	-	-
6xx	Fund Modifications	-	-
	Total Revenues and Other Transactions	78,839	25,000
	EXPENDITURES:		
1xx	Instruction:		
11x	Basic Programs	-	-
12x	Added Needs	-	-
13x	Adult/Continuing Education	-	-
2xx	Support Services:	-	-
212	Pupil	-	-
222	Instructional Staff	-	-
231	General Administration	-	-
241	School Administration	-	-
252	Business Fiscal Services	-	-
261	Operations/Maintenance/Building	-	-
266	Operations/Maintenance/Security	-	-
270	Pupil Transportation	-	-
28x	Central	-	-
29x	Other	-	-
331	Community Services	78,839	25,000
511	Other Transactions and Financing Uses	-	-
631	Net Fund Modifications	-	-
641	Net Fund Modifications	-	-
	Total Expenditures and Other Transactions	78,839	25,000
	Excess Revenue or (Expenditures)	-	-
	Fund Balance July 1	1,560	1,560
	Fund Balance June 30	1,560	1,560