

**Hope Academy**  
**General Fund Budget**  
**For the School Year: 2021-2022**  
**As Amended by the Board of Directors on June 14, 2022**

	Title	Initial Budget for 21-22	Final Amended Budget for 21-22
	REVENUE:	\$	
18x	Local (Including In-kind)	139,200	243,600
2xx	Other Political Subdivisions		-
3xx	State	4,640,270	4,298,494
4xx	Federal	1,449,614	1,480,313
5xx	Other Transactions and Financing Sources	-	-
6xx	Fund Modifications	-	-
	Total Revenues and Other Transactions	6,229,084	6,022,407
	EXPENDITURES:		
1xx	Instruction:		
11x	Basic Programs	2,025,200	1,508,149
12x	Added Needs	1,375,035	1,709,813
13x	Adult/Continuing Education		
2xx	Support Services:		
212	Pupil	227,213	223,568
222	Instructional Staff	139,612	200,766
231	General Administration	207,900	207,900
241	School Administration	618,353	627,623
252	Business Fiscal Services	497,859	499,121
261	Operations/Maintenance/Building	503,580	476,833
266	Operations/Maintenance/Security	121,540	182,640
270	Pupil Transportation	7,500	7,500
28x	Central	350	350
29x	Other	-	-
331	Community Services	6,300	6,300
511	Other Transactions and Financing Uses	-	-
631	Net Fund Modifications	348,844	348,844
641	Net Fund Modifications	23,000	23,000
	Total Expenditures and Other Transactions	6,102,286	6,022,407
	Excess Revenue or (Expenditures)	126,798	0
	Fund Balance July 1	1,025,774	1,025,774
	Fund Balance June 30	1,152,572	1,025,774

**Hope Academy  
Community Service Fund Budget  
For the School Year: 2021-2022  
As Approved by the Board of Directors on June 14, 2022**

	Title	Initial Budget for 21-22	Final Amended Budget for 21-22
	REVENUE:	\$	
18x	Local	78,839	25,000
2xx	Other Political Subdivisions	-	-
3xx	State	-	-
4xx	Federal	-	-
5xx	Other Transactions and Financing Sources	-	-
6xx	Fund Modifications	-	-
	Total Revenues and Other Transactions	78,839	25,000
	EXPENDITURES:		
1xx	Instruction:		
11x	Basic Programs	-	-
12x	Added Needs	-	-
13x	Adult/Continuing Education	-	-
2xx	Support Services:	-	-
212	Pupil	-	-
222	Instructional Staff	-	-
231	General Administration	-	-
241	School Administration	-	-
252	Business Fiscal Services	-	-
261	Operations/Maintenance/Building	-	-
266	Operations/Maintenance/Security	-	-
270	Pupil Transportation	-	-
28x	Central	-	-
29x	Other	-	-
331	Community Services	78,839	25,000
511	Other Transactions and Financing Uses	-	-
631	Net Fund Modifications	-	-
641	Net Fund Modifications	-	-
	Total Expenditures and Other Transactions	78,839	25,000
	Excess Revenue or (Expenditures)	-	-
	Fund Balance July 1	1,560	1,560
	Fund Balance June 30	1,560	1,560