

Hope Academy
General Fund Budget
For the School Year: 2022-23
As Amended by the Board of Directors on June 14, 2022

	Title	Initial Budget for 22-23
	REVENUE:	\$
18x	Local (Including In-kind)	330,780
2xx	Other Political Subdivisions	
3xx	State	4,473,853
4xx	Federal	2,367,164
5xx	Other Transactions and Financing Sources	-
6xx	Fund Modifications	-
	Total Revenues and Other Transactions	7,171,797
	EXPENDITURES:	
1xx	Instruction:	
11x	Basic Programs	1,696,931
12x	Added Needs	2,261,462
13x	Adult/Continuing Education	
2xx	Support Services:	
212	Pupil	235,837
222	Instructional Staff	204,699
231	General Administration	214,178
241	School Administration	643,364
252	Business Fiscal Services	594,494
261	Operations/Maintenance/Building	392,186
266	Operations/Maintenance/Security	182,640
270	Pupil Transportation	7,500
28x	Central	350
29x	Other	-
331	Community Services	6,300
511	Other Transactions and Financing Uses	-
631	Net Fund Modifications	673,193
641	Net Fund Modifications	23,000
	Total Expenditures and Other Transactions	7,136,135
	Excess Revenue or (Expenditures)	35,662
	Fund Balance July 1	1,025,774
	Fund Balance June 30	1,061,436

**Hope Academy
Community Service Fund Budget
For the School Year: 2022-23
As Approved by the Board of Directors on June 14, 2022**

	Title	Initial Budget for 22-23
	REVENUE:	\$
18x	Local	70,000
2xx	Other Political Subdivisions	-
3xx	State	-
4xx	Federal	-
5xx	Other Transactions and Financing Sources	-
6xx	Fund Modifications	-
	Total Revenues and Other Transactions	70,000
	EXPENDITURES:	
1xx	Instruction:	
11x	Basic Programs	-
12x	Added Needs	-
13x	Adult/Continuing Education	-
2xx	Support Services:	-
212	Pupil	-
222	Instructional Staff	-
231	General Administration	-
241	School Administration	-
252	Business Fiscal Services	-
261	Operations/Maintenance/Building	-
266	Operations/Maintenance/Security	-
270	Pupil Transportation	-
28x	Central	-
29x	Other	-
331	Community Services	70,000
511	Other Transactions and Financing Uses	-
631	Net Fund Modifications	-
641	Net Fund Modifications	-
	Total Expenditures and Other Transactions	70,000
	Excess Revenue or (Expenditures)	-
	Fund Balance July 1	1,560
	Fund Balance June 30	1,560