

Personnel Expenditures			% of Total
Salaries (1xxx)	\$	151,130	79%
Employee Insurance (2xxx)	\$	18,105	9%
FICA/Unemployment/WC (2xxx)	\$	15,113	8%
Other Personnel Cost (3xxx)	\$	6,876	4%
<b>Total Personnel Expenditures:</b>	<b>\$</b>	<b>191,224</b>	<b>100%</b>

Report based on 2022 W2 Data.

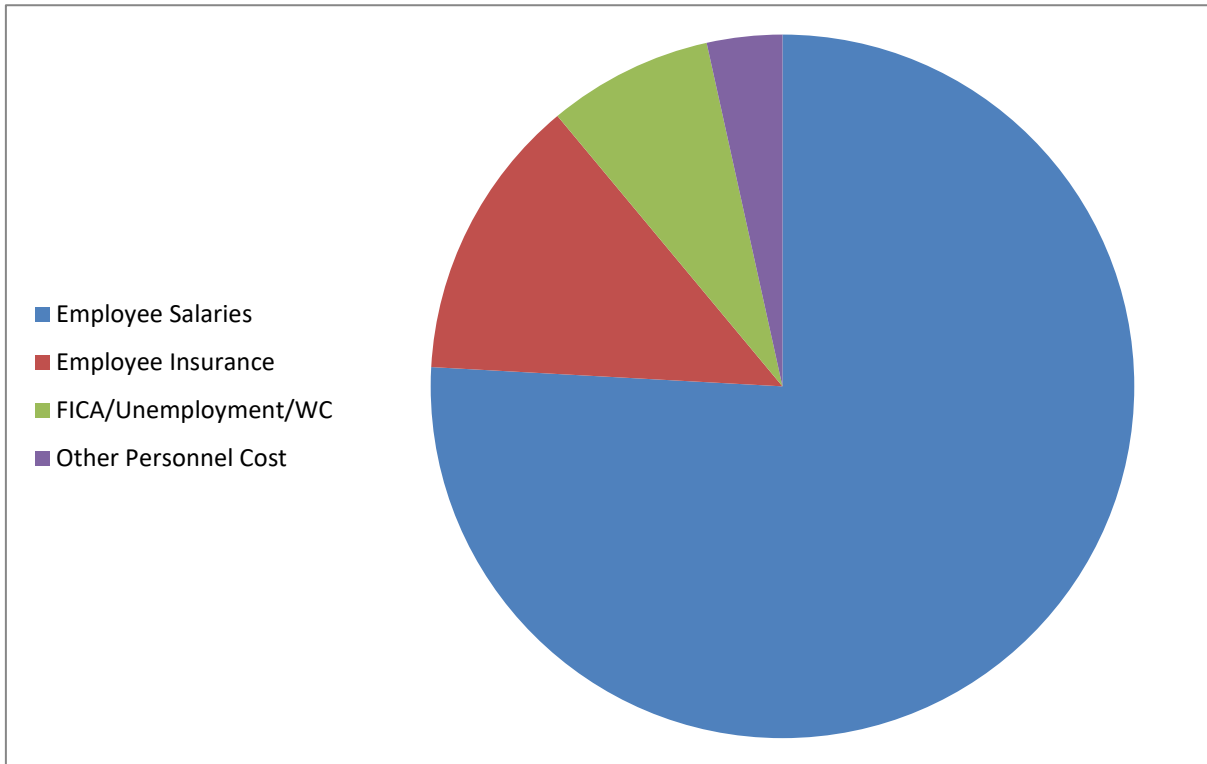
Hope Academy

Fiscal Year: 2021-22

Budget Transparency Report - Employee Compensation - ESP

Principal Salary

Fund: General Fund



Personnel Expenditures			% of Total
Salaries (1xxx)	\$	128,254	76%
Employee Insurance (2xxx)	\$	22,111	13%
FICA/Unemployment/WC (2xxx)	\$	12,825	8%
Other Personnel Cost (3xxx)	\$	5,848	3%
<b>Total Personnel Expenditures:</b>	<b>\$</b>	<b>169,038</b>	<b>100%</b>

Report based on 2022 W2 Data.