

**Hope Academy**  
**General Fund Budget**  
**For the School Year: 2022-23**  
**As Amended by the Board of Directors on June 13, 2023**

	Title	Final Budget for 22-23
	REVENUE:	\$
18x	Local (Including In-kind)	274,050
2xx	Other Political Subdivisions	-
3xx	State	4,827,702
4xx	Federal	1,686,982
5xx	Other Transactions and Financing Sources	-
6xx	Fund Modifications	-
	Total Revenues and Other Transactions	6,788,734
	EXPENDITURES:	
1xx	Instruction:	
11x	Basic Programs	1,660,813
12x	Added Needs	-
13x	Adult/Continuing Education	
2xx	Support Services:	
212	Pupil	165,450
222	Instructional Staff	325,540
231	General Administration	150,000
241	School Administration	685,000
252	Business Fiscal Services	500,000
261	Operations/Maintenance/Building	572,000
266	Operations/Maintenance/Security	245,000
270	Pupil Transportation	1,200
28x	Central	350
29x	Other	-
331	Community Services	6,300
511	Other Transactions and Financing Uses	-
631	Net Fund Modifications	673,193
641	Net Fund Modifications	23,000
	Total Expenditures and Other Transactions	6,694,828
	Excess Revenue or (Expenditures)	93,906
	Fund Balance July 1	1,026,933
	Fund Balance June 30	1,120,839

**Hope Academy  
Community Service Fund Budget  
For the School Year: 2022-23  
As Amended by the Board of Directors on June 13, 2023**

	Title	Final Budget for 22-23
	REVENUE:	\$
18x	Local	50,000
2xx	Other Political Subdivisions	-
3xx	State	-
4xx	Federal	-
5xx	Other Transactions and Financing Sources	-
6xx	Fund Modifications	-
	Total Revenues and Other Transactions	50,000
	EXPENDITURES:	
1xx	Instruction:	
11x	Basic Programs	-
12x	Added Needs	-
13x	Adult/Continuing Education	-
2xx	Support Services:	-
212	Pupil	-
222	Instructional Staff	-
231	General Administration	-
241	School Administration	-
252	Business Fiscal Services	-
261	Operations/Maintenance/Building	-
266	Operations/Maintenance/Security	-
270	Pupil Transportation	-
28x	Central	-
29x	Other	-
331	Community Services	-
511	Other Transactions and Financing Uses	-
631	Net Fund Modifications	50,000
641	Net Fund Modifications	-
	Total Expenditures and Other Transactions	50,000
	Excess Revenue or (Expenditures)	-
	Fund Balance July 1	1,560
	Fund Balance June 30	1,560