

Hope Academy
General Fund Budget
For the School Year: 2023-24
As Approved by the Board of Directors on June 13, 2023

	Title	Initial Budget for 23-24
	REVENUE:	\$
18x	Local (Including In-kind)	428,255
2xx	Other Political Subdivisions	
3xx	State	5,049,800
4xx	Federal	2,128,878
5xx	Other Transactions and Financing Sources	-
6xx	Fund Modifications	-
	Total Revenues and Other Transactions	7,606,933
	EXPENDITURES:	
1xx	Instruction:	
11x	Basic Programs	1,742,984
12x	Added Needs	2,214,462
13x	Adult/Continuing Education	-
2xx	Support Services:	
212	Pupil	250,000
222	Instructional Staff	350,000
231	General Administration	165,000
241	School Administration	718,250
252	Business Fiscal Services	550,000
261	Operations/Maintenance/Building	392,186
266	Operations/Maintenance/Security	182,640
270	Pupil Transportation	7,500
28x	Central	350
29x	Other	-
331	Community Services	6,300
511	Other Transactions and Financing Uses	-
631	Net Fund Modifications	673,193
641	Net Fund Modifications	23,000
	Total Expenditures and Other Transactions	7,275,866
	Excess Revenue or (Expenditures)	331,068
	Fund Balance July 1	1,120,839
	Fund Balance June 30	1,451,907

**Hope Academy
Community Service Fund Budget
For the School Year: 2023-24
As Approved by the Board of Directors on June 13, 2023**

	Title	Initial Budget for 23-24
	REVENUE:	\$
18x	Local	25,000
2xx	Other Political Subdivisions	-
3xx	State	-
4xx	Federal	-
5xx	Other Transactions and Financing Sources	-
6xx	Fund Modifications	-
	Total Revenues and Other Transactions	25,000
	EXPENDITURES:	
1xx	Instruction:	
11x	Basic Programs	-
12x	Added Needs	-
13x	Adult/Continuing Education	-
2xx	Support Services:	-
212	Pupil	-
222	Instructional Staff	-
231	General Administration	-
241	School Administration	-
252	Business Fiscal Services	-
261	Operations/Maintenance/Building	-
266	Operations/Maintenance/Security	-
270	Pupil Transportation	-
28x	Central	-
29x	Other	-
331	Community Services	25,000
511	Other Transactions and Financing Uses	-
631	Net Fund Modifications	-
641	Net Fund Modifications	-
	Total Expenditures and Other Transactions	25,000
	Excess Revenue or (Expenditures)	-
	Fund Balance July 1	1,560
	Fund Balance June 30	1,560