

Hope Academy
General Fund Budget
For the School Year: 2023-24
As Amended by the Board of Directors on December 12, 2023

	Title	Initial Budget for 23-24	Amended Budget for 23-24
	REVENUE:	\$	
18x	Local (Including In-kind)	463,683	433,000
2xx	Other Political Subdivisions		-
3xx	State	4,696,785	4,818,027
4xx	Federal	2,446,465	2,305,751
5xx	Other Transactions and Financing Sources	-	-
6xx	Fund Modifications	-	-
	Total Revenues and Other Transactions	7,606,933	7,556,778
	EXPENDITURES:		
1xx	Instruction:		
11x	Basic Programs	1,742,984	2,428,744
12x	Added Needs	2,214,462	1,583,962
13x	Adult/Continuing Education		
2xx	Support Services:		
212	Pupil	250,000	322,000
222	Instructional Staff	350,000	87,800
231	General Administration	165,000	62,500
241	School Administration	718,250	872,455
252	Business Fiscal Services	550,000	604,542
261	Operations/Maintenance/Building	392,186	524,231
266	Operations/Maintenance/Security	182,640	258,000
270	Pupil Transportation	7,500	7,500
28x	Central	350	350
29x	Other	-	-
331	Community Services	6,300	18,500
511	Other Transactions and Financing Uses	-	-
631	Net Fund Modifications	670,893	670,893
641	Net Fund Modifications	25,300	25,300
	Total Expenditures and Other Transactions	7,275,865	7,466,778
	Excess Revenue or (Expenditures)	331,068	90,000
	Fund Balance July 1	1,049,047	1,049,047
	Fund Balance June 30	1,380,115	1,139,047

Hope Academy
Community Service Fund Budget
For the School Year: 2023-24
As Approved by the Board of Directors on December 12, 2023

	Title	Initial Budget for 23-24	Amended Budget for 23-24
	REVENUE:	\$	
18x	Local	70,000	25,000
2xx	Other Political Subdivisions	-	-
3xx	State	-	-
4xx	Federal	-	-
5xx	Other Transactions and Financing Sources	-	-
6xx	Fund Modifications	-	-
	Total Revenues and Other Transactions	70,000	25,000
	EXPENDITURES:		
1xx	Instruction:		
11x	Basic Programs	-	-
12x	Added Needs	-	-
13x	Adult/Continuing Education	-	-
2xx	Support Services:	-	-
212	Pupil	-	-
222	Instructional Staff	-	-
231	General Administration	-	-
241	School Administration	-	-
252	Business Fiscal Services	-	-
261	Operations/Maintenance/Building	-	-
266	Operations/Maintenance/Security	-	-
270	Pupil Transportation	-	-
28x	Central	-	-
29x	Other	-	-
331	Community Services	70,000	25,000
511	Other Transactions and Financing Uses	-	-
631	Net Fund Modifications	-	-
641	Net Fund Modifications	-	-
	Total Expenditures and Other Transactions	70,000	25,000
	Excess Revenue or (Expenditures)	-	-
	Fund Balance July 1	1,560	1,560
	Fund Balance June 30	1,560	1,560