

Personnel Expenditures			% of Total
Salaries (1xxx)	\$	75,133	86%
Employee Insurance (2xxx)	\$	902	1%
FICA/Unemployment/WC (2xxx)	\$	7,513	9%
Other Personnel Cost (3xxx)	\$	3,419	4%
Total Personnel Expenditures:	\$	86,966	100%

Report based on 2023 W2 Data.

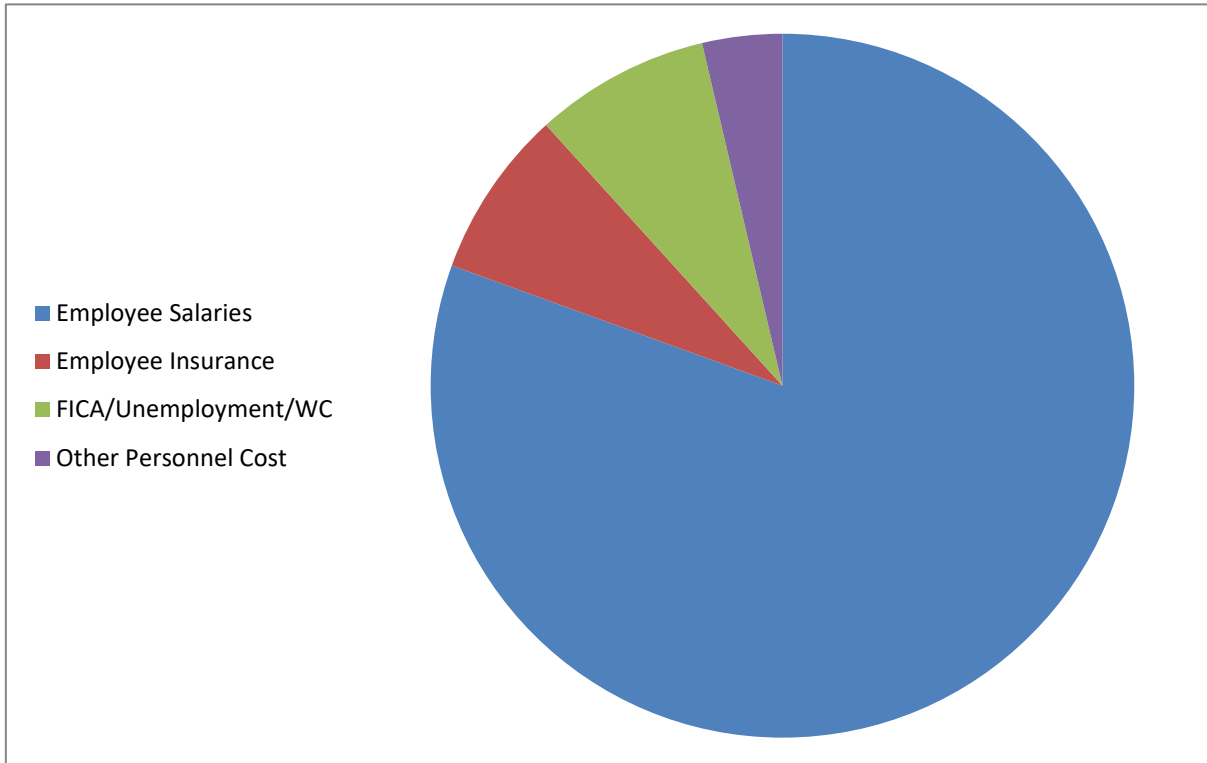
Hope Academy

Fiscal Year: 2023-24

Budget Transparency Report - Employee Compensation - ESP

Principal Salary

Fund: General Fund



Personnel Expenditures			% of Total
Salaries (1xxx)	\$	138,203	81%
Employee Insurance (2xxx)	\$	13,257	8%
FICA/Unemployment/WC (2xxx)	\$	13,820	8%
Other Personnel Cost (3xxx)	\$	6,302	4%
Total Personnel Expenditures:	\$	171,582	100%

Report based on 2023 W2 Data.