

Hope Academy
General Fund Budget
For the School Year: 2024-2025
As Approved by the Board of Directors on June 11, 2024

	Title	Initial Budget for 24-25	Amended Budget for 24-25
	REVENUE:	\$	
18x	Local (Including In-kind)	460,570	-
2xx	Other Political Subdivisions		-
3xx	State	5,655,654	-
4xx	Federal	686,121	-
5xx	Other Transactions and Financing Sources	-	-
6xx	Fund Modifications	-	-
	Total Revenues and Other Transactions	6,802,344	-
	EXPENDITURES:		
1xx	Instruction:		
11x	Basic Programs	1,830,022	-
12x	Added Needs	1,204,860	-
13x	Adult/Continuing Education		
2xx	Support Services:		
212	Pupil	275,000	-
222	Instructional Staff	126,000	-
231	General Administration	96,000	-
241	School Administration	913,920	-
252	Business Fiscal Services	723,492	-
261	Operations/Maintenance/Building	585,000	-
266	Operations/Maintenance/Security	265,000	-
270	Pupil Transportation	7,500	-
28x	Central	350	-
29x	Other	-	-
331	Community Services	6,300	-
511	Other Transactions and Financing Uses	-	-
631	Net Fund Modifications	673,700	-
641	Net Fund Modifications	25,300	-
	Total Expenditures and Other Transactions	6,732,444	-
	Excess Revenue or (Expenditures)	69,900	-
	Fund Balance July 1	1,119,101	1,119,101
	Fund Balance June 30	1,189,001	1,119,101

Hope Academy
Community Service Fund Budget
For the School Year: 2024-2025
As Approved by the Board of Directors on June 11, 2024

	Title	Initial Budget for 24-25	Amended Budget for 24-25
	REVENUE:	\$	
18x	Local	241,000	-
2xx	Other Political Subdivisions	-	-
3xx	State	-	-
4xx	Federal	-	-
5xx	Other Transactions and Financing Sources	-	-
6xx	Fund Modifications	-	-
	Total Revenues and Other Transactions	241,000	-
	EXPENDITURES:		
1xx	Instruction:		
11x	Basic Programs	216,000	-
12x	Added Needs	-	-
13x	Adult/Continuing Education	-	-
2xx	Support Services:	-	-
212	Pupil	-	-
222	Instructional Staff	-	-
231	General Administration	-	-
241	School Administration	-	-
252	Business Fiscal Services	-	-
261	Operations/Maintenance/Building	-	-
266	Operations/Maintenance/Security	-	-
270	Pupil Transportation	-	-
28x	Central	-	-
29x	Other	-	-
331	Community Services	25,000	-
511	Other Transactions and Financing Uses	-	-
631	Net Fund Modifications	-	-
641	Net Fund Modifications	-	-
	Total Expenditures and Other Transactions	241,000	-
	Excess Revenue or (Expenditures)	-	-
	Fund Balance July 1	1,560	1,560
	Fund Balance June 30	1,560	1,560