

Personnel Expenditures			% of Total
Salaries (1xxx)	\$	99,745	85%
FICA/Unemployment/WC/Retirement/Insurance (2xxx)	\$	13,964	12%
Other Personnel Cost (3xxx)	\$	3,192	3%
Total Personnel Expenditures:	\$	116,902	100%

Report based on 2024 W2 Data.

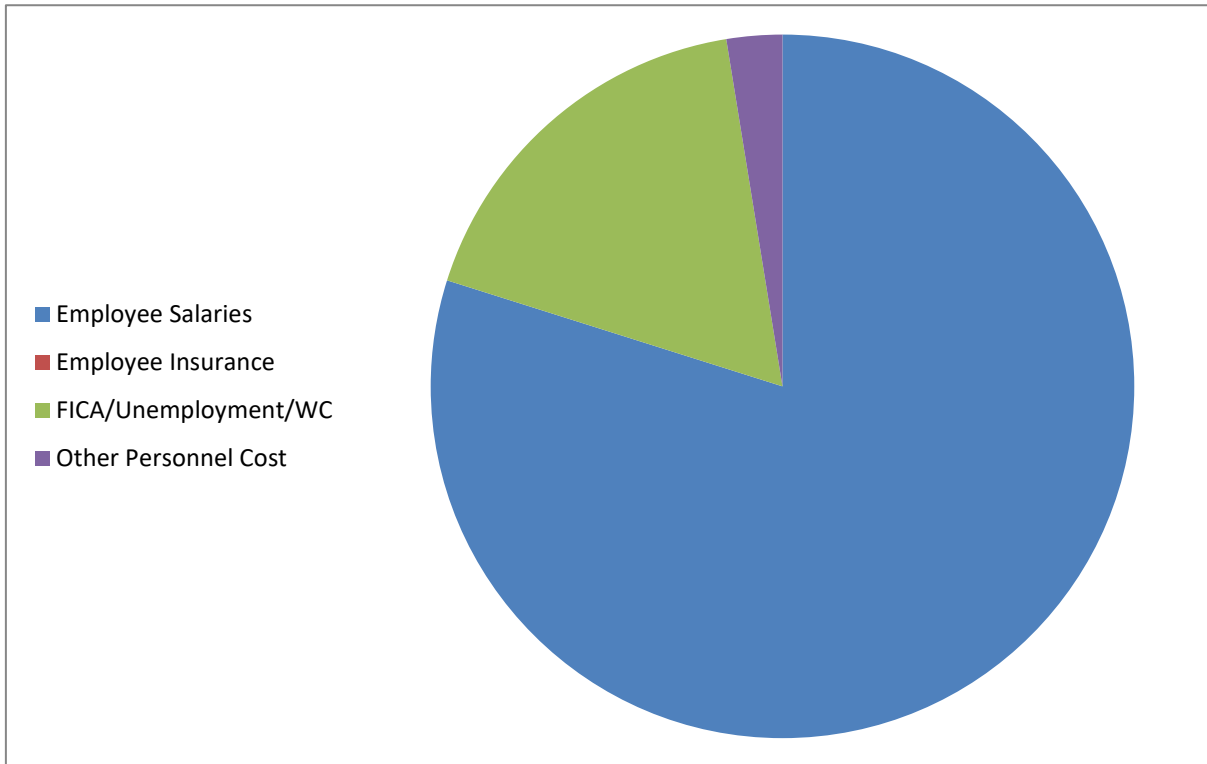
Hope Academy

Fiscal Year: 2024-2025

Budget Transparency Report - Employee Compensation - ESP

Principal Salary

Fund: General Fund



Personnel Expenditures			% of Total
Salaries (1xxx)	\$	141,321	80%
FICA/Unemployment/WC/Retirement/Insurance (2xxx)	\$	31,091	18%
Other Personnel Cost (3xxx)	\$	4,522	3%
Total Personnel Expenditures:	\$	176,934	100%

Report based on 2024 W2 Data.